



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



KAUAI COUNTY, HI

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula							Top 5 Activities: 2012 2011 2010				
							* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Acquisition	448,532	36.8%	0.1%	0.2%
						Housing		326,800	26.8%	19.9%	55.0%	
						Public Improvmts		231,389	19.0%	41.4%	26.4%	
						Admin/Planning		159,738	13.1%	18.5%	12.7%	
						Public Services		51,535	4.2%	20.1%	5.7%	
						Total		1,217,994	100.0%	100.0%	100.0%	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment:  \$3,542,775	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$3,542,775	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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